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**2013**

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|   |                   |                   |        |                   |
|---|-------------------|-------------------|--------|-------------------|
| / | 0.084             | 0.235             | -64.26 | 0.424             |
| % | 1.40              | 3.77              | -2.37  | 7.14              |
|   | 2013              | 2012              | (%)    | 2011              |
|   | 25,004,633,096.70 | 21,925,362,779.37 | 14.04  | 15,277,234,317.73 |
|   | 8,458,431,486.01  | 7,158,960,835.69  | 18.15  | 7,155,833,247.46  |

|   |                       |                          |               |                   |
|---|-----------------------|--------------------------|---------------|-------------------|
|   | 2013                  | 2012                     | (%)           | 2011              |
|   | 12,045,852,832.12     | 7,112,887,951.78         | 69.35         | 7,122,419,990.71  |
|   | <b>113,787,641.30</b> | <b>259,272,106.41</b>    | <b>-56.11</b> | 489,958,936.86    |
|   | <b>60,599,970.24</b>  | <b>179,021,822.50</b>    | <b>-66.15</b> | 456,697,048.68    |
|   | 3,197,907,686.15      | 590,787,920.83           | 441.30        | 1,635,857,389.23  |
| / | <b>0.094</b>          | <b>0.225</b>             | <b>-58.22</b> | 0.424             |
| / | <b>0.094</b>          | <b>0.225</b>             | <b>-58.22</b> | 0.424             |
| % | <b>1.56</b>           | <b>3.61</b>              | <b>-2.05</b>  | 7.14              |
|   | 2013                  | 2012                     | (%)           | 2011              |
|   | 25,004,633,096.70     | <b>21,913,930,868.39</b> | <b>14.10</b>  | 15,277,234,317.73 |
|   | 8,458,431,486.01      | <b>7,147,528,924.71</b>  | <b>18.34</b>  | 7,155,833,247.46  |

10,235.57

62.19%

**11,378.76**

**56.11%**

2012

65.42%                      55.45%  
 62.19%                      64.26%

2012

**58.88%**                      **50.12%**                      **56.11%**  
**58.22%**

**1**

|  | 2013              |       | 2012              |       | %      |  |
|--|-------------------|-------|-------------------|-------|--------|--|
|  |                   | %     |                   | %     |        |  |
|  | 434,553,730.02    | 1.74  | 921,260,058.53    | 4.20  | -2.46  |  |
|  | 223,066,548.11    | 0.89  | 147,891,222.82    | 0.67  | 0.22   |  |
|  | 659,968,564.48    | 2.64  | 427,600,384.99    | 1.95  | 0.69   |  |
|  | 540,513,212.33    | 2.16  | 558,017,913.33    | 2.55  | -0.39  |  |
|  | 17,221,501,052.60 | 68.87 | 11,380,736,646.51 | 51.91 | 16.96  |  |
|  | 1,774,227,752.77  | 7.10  | 6,571,395,908.45  | 29.97 | -22.87 |  |

**1**

|  | 2013              |       | 2012                  |             | %            |  |
|--|-------------------|-------|-----------------------|-------------|--------------|--|
|  |                   | %     |                       | %           |              |  |
|  | 434,553,730.02    | 1.74  | 921,260,058.53        | 4.20        | -2.46        |  |
|  | 223,066,548.11    | 0.89  | 147,891,222.82        | 0.67        | 0.22         |  |
|  | 659,968,564.48    | 2.64  | 427,600,384.99        | 1.95        | 0.69         |  |
|  | 540,513,212.33    | 2.16  | <b>546,586,002.35</b> | <b>2.49</b> | <b>-0.33</b> |  |
|  | 17,221,501,052.60 | 68.87 | 11,380,736,646.51     | 51.91       | 16.96        |  |



|                |      |       |                  |             |                      |              |
|----------------|------|-------|------------------|-------------|----------------------|--------------|
|                |      |       |                  |             | <b>(2014) 010035</b> |              |
|                |      | 2013  |                  | 2013        |                      |              |
| 21,530,778.86  |      |       | 1,206,072,344.75 | 2013        |                      | 2,153,077.89 |
|                | 2013 | 2012  |                  | 230,868,000 |                      |              |
| 994,582,045.72 |      |       |                  |             |                      |              |
|                |      |       | 2012 -2014       |             |                      | 2013         |
| 1              | 2013 | 12 31 | 1,390,239,078    |             | 10                   | 0.70         |
|                |      |       | 97,316,735.46    |             |                      |              |
| 2              |      |       |                  |             |                      |              |

|                      |      |       |                         |             |                      |                     |
|----------------------|------|-------|-------------------------|-------------|----------------------|---------------------|
| 10                   |      |       |                         |             |                      | 0                   |
| 10                   |      |       |                         |             |                      | 0.70                |
| 10                   |      |       |                         |             |                      | 0                   |
|                      |      |       |                         |             |                      | 1,390,239,078       |
|                      |      |       |                         |             |                      | 97,316,735.46       |
|                      |      |       |                         |             |                      | 994,582,045.72      |
|                      |      |       | %                       |             |                      | 100                 |
|                      |      |       |                         |             |                      |                     |
|                      |      |       | 20%                     |             |                      |                     |
|                      |      |       |                         |             |                      |                     |
|                      |      |       |                         |             | <b>(2014) 010953</b> |                     |
|                      |      | 2013  |                         | 2013        |                      |                     |
| <b>32,962,689.84</b> |      |       | <b>1,195,783,624.87</b> | 2013        |                      | <b>3,296,268.99</b> |
|                      | 2013 | 2012  |                         | 230,868,000 |                      |                     |
| 994,582,045.72       |      |       |                         |             |                      |                     |
|                      |      |       | 2012 -2014              |             |                      | 2013                |
| 1                    | 2013 | 12 31 | 1,390,239,078           |             | 10                   | 0.70                |
|                      |      |       | 97,316,735.46           |             |                      |                     |
| 2                    |      |       |                         |             |                      |                     |

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